

**Health Professions Council
Finance and Resources Committee 26 July 2007**

UPDATE ON PHASE 1 OF REFURBISHMENT OF 22-26 STANNARY STREET

Executive Summary and Recommendations

Introduction

The Committee are asked to note the contents of the attached paper, which deals with the progress of the refurbishment of 22-26 Stannary Street

Decision

The Committee is requested to note the document. No decision is required.

Background information

Nil

Resource implications

Time for the Facilities Manager to run the project on behalf of the Health Professions Council

Financial implications

None at this stage as all expenditure is budgeted

Appendices

Nil

Date of paper

July 12, 2007

Update to Finance & Resources Committee Meeting held 26 July 2007

Introduction

The committee are asked to note the following in respect of Phase 1 of the refurbishment of 22-26 Stannary Street. Phase 2 will involve the construction of an additional storey to the building and the installation of the lift. It is anticipated that Phase 2 will take place in financial year 2008/09.

Tender Process

The process was administered by Davis Langdon, the Health Professions Council's cost consultants for the project. Of the 8 companies initially selected to pre-qualify, a short list of four contractors was invited to submit a tender for the project.

The four contractors selected were:-

1. Alexander & Law Ltd
2. CFC Group Ltd
3. Chorus Group Ltd
4. ISG Interior/Exterior plc

The tender documentation was issued to the four contractors on 11 May 2007 with a tender period of 4 weeks.

On receipt of the tenders, Davis Langdon carried out a full analysis and produced a tender report, with a recommendation to appoint CFC Group Ltd. The report was circulated to the Mr Robert Clegg, Chairman of the Finance & Resources Committee and Mr Daniel Ross. Mr Stephen Hall, Facilities Manager for the Health Professions Council recommended to Messrs Clegg and Ross that the Health Professions Council accept Davis Langdon's recommendation and award the contract to CFC Group Limited. Messrs Clegg and Ross have agreed with these recommendations and have communicated this to Stephen Hall.

Outcomes

As a result of the above process, CFC Group Ltd have been awarded the contract, at a cost of £1,003,333.96 exc. VAT. The total construction and fabric repair budget is £1,240,000.00 and acceptance of CFC Group's tender represents a contingency available of £236,666.04. This equates to 23.59% of the budget available.

CFC Group take possession of 22-26 Stannary Street on Monday 23 July and the projected length is 21 weeks, which will result in the building being handed back on 21 December 2007. Allowing for snagging, furniture delivery and installation, this timetable should result in the building being fully usable by the end of January 2008, which will align itself with the Health Professions Council's project timetable.

Stephen Hall
12 July 2007