

HEALTH PROFESSIONS COUNCIL

CONSOLIDATED ACCOUNTS TO 31 DECEMBER 2005

CONSOLIDATED DETAILED SUMMARY

	Actual £	Budget £	Variance £	Variance %	Annual Budget £
Consolidated Income					
Registration fees	335,017	218,742	116,275	53.16	299,651
Registration fees (part year)	0	0	0	0.00	0
Readmission fees	200,648	63,945	136,703	213.78	85,319
Renewal fees	6,770,042	6,720,766	49,276	0.73	8,993,010
International scrutiny fees	394,016	525,501	(131,485)	(25.02)	700,720
Confirmation letter fees	0	0	0	0.00	0
Grandparenting scrutiny fees & other	443,218	185,338	257,880	139.14	213,800
	<u>8,142,941</u>	<u>7,714,292</u>	<u>428,649</u>	5.56	<u>10,292,500</u>