

## Fitness to Practise Registration Appeals Budget 2006-07

Type of Cost	Detail	Budget 2006-07
Payroll	Includes Basic pay & National Insurance Cost for 1 employee	30,935
Employee Travel and Subsistence	Includes travelling and subsistence to appeals (all at Park House)	0
Printing and Stationary	Includes photocopying of appeal and panel documentation, files and headed paper	9,000
Room Hire	Includes external venue hire outside of London and hire of Evangelical Alliance rooms (all at Park House)	0
Appeal panel costs after case put forward from investigating panel	Legal Assessors Allowances	9,540
	Legal Assessors travel costs	3,600
	Partner Allowances	7,020
	Partner travel costs	9,720
	Panel Chairs Allowances	4,680
	Panel Chairs travel costs	4,500
Catering	Meeting food for all panels	1,876
Short hand writers	Appeals and Hearings	8,550
Legal Fees	Bircham Dyson Bell - attending registration appeals	95,220

**Total**            **184,641**

**Number of Appeals**            **240**

**Average Appeal Cost Per Case**            **769**